



BIKE & PEDESTRIAN

Project Operational Plan Template and Explanation



1. PROJECT TITLE	2. IMPLEMENTATION LEAD AND PARTNERS
3. FUNDING SOURCE	4. TOTAL BUDGET
5. PROJECT GOAL OR OBJECTIVE THAT RELATES TO THE BIKE MASTER PLAN	
6. PROJECT DESCRIPTION	
7. TARGET AUDIENCE	
8. PROJECT SMART OBJECTIVES	
9. EFFORTS TO DATE	
10. EVIDENCE OF SUPPORT (Has this been done before? If so, where and how well did it turn out?)	
11. EVALUATION PLAN	

Complete the attached implementation schedule, budget and network list.



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Project Schedule/ Budget

The following table identifies milestones, anticipated schedule, and budget estimates.

<i>PROJECT TITLE:</i>	<i>Start/Completion Date</i>	<i>Estimated Budget</i>	<i>Measurement</i>
<i>Milestone/Task</i>			
Task 1.		\$	
Task 2.		\$	
Task 3.		\$	
Task 4.		\$	
Task 5.		\$	
Task 6.		\$	
Task 7.		\$	
Task 8.		\$	
Task 9.		\$	
Task 10.		\$	
<i>PROJECT TOTAL</i>		<i>\$</i>	



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Network list: Provides a place to record stakeholders contact information. This will help maintain our network data base.

PROJECT TITLE:	Phone # or Email	How can they help	Name of organization	Purpose of organization
Contact Name				
Contact				
Contact				
Contact				
Contact				
Contact				
Contact				
Contact				
Contact				
Contact				
Contact				